



College Association at Delhi, Inc.  
College Council Report, February 2019

### **Student Opportunity**

The spring semester had a busy start. CADI entertained students with a Super Bowl party, Peanut Butter Day, Birthday Cake Night, Wing Night, Blueberry Pancake Day, and National Fettuccini Alfredo Day at MacDonald Dining Center. The Chinese New Year was celebrated in Mac and Farrell Commons. For Croissant Day, the Fast and Fresh program produced delicious sandwiches for Library Café, Sanford Stop and Campus Convenience Store.

CADI has a jam-packed semester of events for students. In addition to the fun holidays that highlight a particular food, Fire & Ice will be held on Wednesday, February 13 in Mac as a part of the annual Winterfest activities. Mac will also host a Sweetheart Dinner on Valentine's Day by allowing students to reserve a table for plated service and a special menu. The popular spring food festival will be held March 28 in the Commons.

As a part of CADI's sustainability efforts, the Commons will replace plastic bags with paper bags.

In a continuation of CADI's intention to display nutritional information for students, digital screens in MacDonald Dining Center will show this information through the Nutrislice platform.

Campus Convenience will feature a new and improved hot dog corner sponsored by Nathan's.

The BroncoConnect electronic purchase order system is being piloted for CADI agency accounts by Residence Life.

Elizabeth Baker, has been promoted to Student Manager in Mac, and will run Sunday night MacMadness. Elizabeth was CADI's student employee of the month in December.

The average GPA for CADI student employees was 2.59.

In an effort to support Signatures restaurant with the most up-to-date payment system, CADI will take over administration of the Point of Sale terminals. The addition of Signatures closes the gap and brings Point-To-Point Encryption (the highest level of security) to every register/terminal on campus, in line with the most stringent industry standards.

### **Faculty & Staff Excellence**

CADI welcomes a new Executive Director! Ralph Perez-Rogers joined the team on January 16 and will be a great addition to the organization. He brings decades of experience in college food service.

Kristen Baxter, Director of Auxiliary Services Finance, received CPA continuing professional education by completing four courses related to FASB Updates, Corporate Governance, and Sustainability.

Christina Viafore, Director of Human Resources & Marketing, will attend the Student Employment Essentials training in March to learn more about enhancing the student employment experience at CADI and SUNY Delhi. Christina is co-chair, along with Dr. Aguirre, VPSL & CDO, of the team that will be developing a Student Employee Excellence Development program at SUNY Delhi.

### **Community Connections**

Nine turkeys and four hams were donated to the Delhi food bank for holiday baskets in November and December.

Ann VanDewerker, Payroll Administrator, has become a member of the Delaware County Chamber of Commerce finance committee.

CADI has negotiated a new contract with Casella for refuse removal for the next five years.

The Catering Department had a busy winter break by catering local businesses events: the CSEA holiday social, Delaware National Bank Holiday Dinner and Cornell Cooperative Extension Catskill Ag Conference.

### **Resource Development**

At the end of the fall semester, CADI donated \$136 toward student scholarships through the sale of no value books along with \$335 by raffling a flat screen TV.

CADI has purchased a new ID card printer that will print proximity cards, as the campus moves towards keyless entry.

The contract for the ATM on campus was not renewed and CADI is working diligently with local financial institutions to replace the ATM.

CADI and Student Senate audit and tax services are out to bid as required by the Auxiliary Services Contract.

The year to date change to CADI net assets (before program expenses) is \$210K compared to \$867K last December due to gross margin falling by \$364K and operating expenses increasing by \$275K in part due to contractual increase in wages for union employees. Consolidated dining cost of goods sold is on par with last year at 29%. Total year to date dining revenue is lagging last year by \$133K due to lower enrollment and 189 fewer meal plans.

MacDonald Dining Center has replaced the salad bar along with repairs to the dish room drain in order to prepare for the new equipment expected to be installed over the summer.

The union signed a memorandum of agreement allowing Barnes & Noble to open and manage a Barnes & Noble Café in the Farrell Center on the second floor. In anticipation of this enhancement, the Student Mail Center has been permanently relocated to the Lower Level of Farrell Center.

CADI selected a new insurance plan through MVP that will save employees and the company money with a lower premium and lower deductible which is funded by CADI.